

REGULAR AGENDA ITEM

ITEM TITLE: Consider and take action on the approval of a resolution establishing water and sanitary sewer utility user rates for the City of Bixby, including system development fees.

INITIATOR: City Manager Doug Enevoldsen and City Attorney Patrick Boulden

STAFF SOURCE: City Manager Doug Enevoldsen

BACKGROUND: It is the City's responsibility to ensure that funds are available for operational and capital costs associated with existing water and sanitary sewage capacity, the maintenance and repair of existing water and sewer lines, to compensate the City for the capital costs associated with its trunk water and sewer system, to raise the funds necessary to expand water and sanitary sewage treatment capacity, to expand the sanitary sewer system in order to comply with state and federal regulations and provide services to developments which will require and use the City's public water and sewer system. This resolution recognizes the City's current water utility user rates and provides that those rates shall be adjusted, commensurate with rates which the City of Tulsa and/or the Tulsa Metropolitan Utility Authority (TMUA) charges the City of Bixby and the Bixby Public Works Authority. This resolution also recognizes the City's current sanitary sewer rates and, in Exhibits A-F, provides how those rates shall be adjusted annually through June 30, 2017.

For more detail, see the attached February 7, 2012 Water and Sewer Utility Cost of Service and Rate Study prepared by the City's consultants, Municipal Financial Services.

EXHIBITS: See the attached Resolution.

KEY ISSUE: Whether the City Council should approve this Resolution.

COUNCIL ACTION: Approval or rejection of this Resolution.

RECOMMENDATION: Approval of this Resolution.

Regular Agenda
MEETING DATE: 05/14/2012
MEETING: Regular