



Bixby: 2016 Bond Proposal

August 16th, 2016

Public Input & Bond History



Workshops:	April and May of 2016
Purpose:	Invited public to consider, evaluate, recommend and rank ideas on quality of life, streets and other infrastructure, and public safety.
Result:	Using community feedback, City Staff and City Council to prepared proposals for 2016 Bond Package.

2006 Bonds

2011 Bonds

2016 Bonds

2016 Bond Proposal Propositions



4 Propositions 1 Package

Proposition No. 1 Drainage Upgrades

Proposition No. 2 Public Safety Equipment

Proposition No. 3 Street Improvements

Proposition No. 4 Bentley Park & Lake Bixhoma Improvements

Proposition No. 1 Drainage Upgrades



\$975,000 allocation



Proposition 1 funds the engineering and construction of infrastructure to improve water drainage within South Bixby.

Project Objective

- **High frequency storm flood relief for areas adjacent to and south of 161st Street in Bixby**

Proposition No. 2 Public Safety



\$4,215,000 allocation

- Purchase and install a Property Security Camera System for City facilities and property
- Acquire land in a less populated area, move, re-install and improve the Bixby Police Department gun range, to provide more capacity and flexibility for law enforcement training in a more remote location
- Purchase and replace two Bixby Fire Department fire engines and one ladder truck to replace aging vehicles, reduce maintenance costs, and increase equipment reliability



Proposition No. 3 Street Renovations



\$11,833,000 allocation

Renovation Location	Project Scope	Project Objectives
131 st Street: Memorial to Mingo	<ul style="list-style-type: none">• Provide 100-year storm water drainage for entire corridor• Add lanes / lane turning length	<ul style="list-style-type: none">• Eliminate street flooding• Increase traffic capacity• Reduce congestion
131 st Street: Sheridan to Memorial	<ul style="list-style-type: none">• Rehabilitate street base, paving, shoulders	<ul style="list-style-type: none">• Improve local drainage• Increase drivability• Improve pavement structure
121 st Street: Memorial to 85 th E. Ave.	<ul style="list-style-type: none">• Extend turning lane and four-lane road section east of Fire Station No. 2• Lengthen bridge west of Fire Station No. 2 to accommodate additional lanes	<ul style="list-style-type: none">• Increase traffic capacity• Reduce congestion at Memorial• Ensure accessibility for Fire Station
Harvard & 151 st Street	<ul style="list-style-type: none">• Signalize intersection• Add lane capacity	<ul style="list-style-type: none">• Safe turning for future school• Maximize project funding by coordinating with Tulsa County
111 th Street: Memorial to 86 th E. Ave	<ul style="list-style-type: none">• Extend turning lane and four-lane road section on the east side of Memorial	<ul style="list-style-type: none">• Increase merge lane safety• Reduce congestion• Improve movements at commercial driveways

111th & Memorial



121st, between Memorial & 85th E. Avenue



131st, Mingo to Memorial



Proposition No. 4: Bentley & Bixhoma



\$975,000 allocation

Bentley Park
Parking

Parking lot and parking area improvements, adding 297 paved parking spaces and space for grass overflow parking

Repurpose
Rodeo Arena

Redevelop existing park area into to Multi-use Athletic Fields to better serve community recreational needs today

Bixhoma
Lake

Improve existing and add new lake access and Facilities including gate entry, restroom, docks, and boat launches. Initiate improvements outlined in Bixhoma Lake Master Plan.

Leverage grant funding opportunities using 2016 Bond funds to increase scope of work possible at Bixhoma Lake

Proposition No. 4 Bixhoma



Lake Bixhoma Master Plan



- | | | | |
|---|---------------------------|----|------------------------------|
| 1 | Entry Pavilion w/ Storage | 8 | Panoramic Amenities |
| 2 | Launch Dock | 9 | Parking (Paved w/so T. area) |
| 3 | Piering Deck | 10 | Restrooms |
| 4 | Boat Launch | 11 | Restroom w/ Shower |
| 5 | Kay/Canoe/Paddle Launch | 12 | Public Area |
| 6 | Resort Area | 13 | Wing Trail |
| 7 | Public Area | 14 | Scenic Overlook |



Impact on Property Taxes in Bixby



- The City's portion of the ad valorem tax now is 12.3 mills
- 2016 Bond Package restores the millage to 13.5 mills
- 13.5 mills is the same rate approved in 2006 & 2011 Bonds
- Equates to \$135/year for each \$100,000 of assessed property value
- Net impact of passing the 2016 Bond proposal will be \$12 per year for each \$100,000 of assessed property value
- Example: A homeowner whose home has an assessed value of \$250,000 would pay \$30/year more at 13.5 than at 12.3 mills
- Would return property tax rates for bond projects to the same level they as after the last voter-approved bond package in 2011

What Does \$12/\$100,000 of Assessed Value Per Year Do For Bixby?



- Safety investment
 - Better roads and intersections
 - Better parking
 - Better public safety equipment and access
 - Better drainage
- Emphasizes critical infrastructure such as streets and drainage
- Fund big ticket equipment needs for fire engines and better police training facilities
- Targeted Park improvements
- Provide for funding leverage for grant programs



Questions?